# Sustainability Planning Plenary: Activity 1 Handout

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| --- | --- | --- | --- | --- |
| Key Element | What is our WHY? | If we are successful, what change(s) will we see in our community? | Which part(s) of our program advance that/those change(s)? | What data do we have to show that? |
| *Your Answers* |  |  |  |  |
| Questions to Consider | WHY are we in this line of work? WHAT is most energizing about our efforts? What “gets us out of bed in the morning”? | HOW will our community look differently in 1, 5, or 10 years? Are we working toward “putting ourselves out of business?” What challenges will be eliminated or significantly minimized? | What are the *primary drivers* of the change(s) we are working towards? Are there parts of our program/offerings that don’t support our objectives? | Can we document/ measure change with data we currently collect or access? If not, where can we get the data? If it doesn’t exist, how can we capture it? |

# Sustainability Planning Plenary: Activity 2 Handout

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Our Why:* | | | | | | | | | | | | | | | |
| Objective  *(look in changes column of Activity 1)* | Activities *(improve primary drivers)* | Timeline | | | | | | | | | | | | Measures of Success *(look in data column)* | Person(s) responsible/ Resources needed |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |  |
| 1. |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |
| 4. |  |  |  |  |  |  |  |  |  |  |  |  |
| 5. |  |  |  |  |  |  |  |  |  |  |  |  |