

Sustainability Planning



Today's Speakers

Courtney Barthle, Principal, ICF



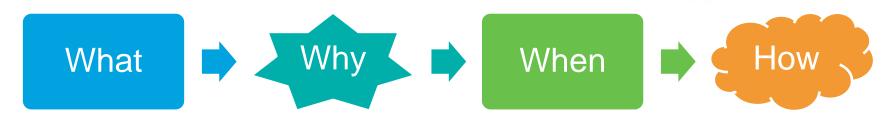
Session Objectives

- Understand what sustainability means to programs, projects and participants
- Define key elements of sustainability planning
- Understand why it is important to plan for sustainability now
- Begin (or refine) sustainability planning



Presentation Roadmap





Key Factor: What?









Key Factor: What? (cont.)

"Sustainability" refers to the continuation of a project's goals, principles, and efforts to achieve desired outcomes"



High Growth and Community-Based Job Training Grants Planning Guide DOLETA



Key Factor: Why?

Candidate A

- Master's in Public Affairs
- 100 TA Interventions designed and delivered
- Senior project manager over various sustainability efforts
- Principal at a big, international consulting company
- Really cares about low income populations and self-sufficiency

Candidate B

- 16 years of experience serving low-income families and populations at-risk for negative outcomes
- Impassioned advocate for program improvement and evidence-informed practice
- Seasoned sustainability thought leader, committed to working with grantees to manage change and serve communities
- Seasoned manager, trainer, TA provider

Key Factor: Why?

The Golden Circle

WHAT

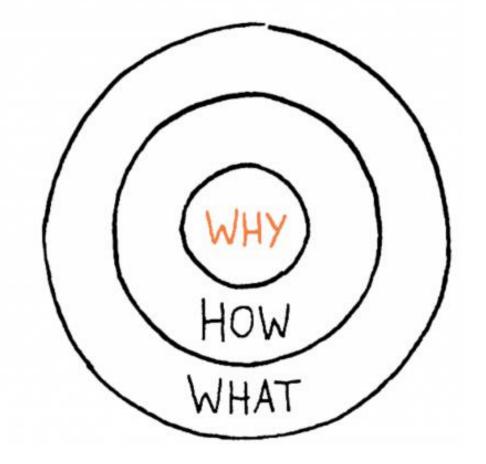
Every organization on the planet knows WHAT they do. These are products they sell or the services

HOW

Some organizations know HOW they do it. These are the things that make them special or set them apart from their competition.

WHY

Very few organizations know WHY they do what they do. WHY is not about making money. That's a result. WHY is a purpose, cause or belief. It's the very reason your organization exists.



Simon Sinek, Start with Why



Key Factor: When?







Identify potential data sources



Key Factor: How – Step 1: Define Why

Key Element	What is our WHY?	If we are successful, what change(s) will we see in our community?	Which part(s) of our program advance that/those change(s)?	What data do we have to show that?
Your Answers				
Questions to Consider	WHY are we in this line of work? WHAT is most energizing about our efforts? What "gets us out of bed in the morning"?	HOW will our community look differently in 1, 5, or 10 years? Are we working toward "putting ourselves out of business?" What challenges will be eliminated or significantly minimized?	What are the primary drivers of the change(s) we are working towards? Are there parts of our program/offerings that don't support our objectives?	Can we document/ measure change with data we currently collect or access? If not, where can we get the data? If it doesn't exist, how can we capture it?



Key Factor: Why – a hint







Key Factor: How-Step 2: Articulate Action Steps

Our Why:															
Objective	Activities (improve primary drivers)	Timeline								Tin	neline	Measures of Success (look in data column)	Person(s) responsible/ Resources needed		
		1	2	3	4	5	6	7	8	9	10	11	12		
	1.														
	2.														
	3														
	4.														
(look in changes column of Activity 1)	5.														



12/18/2017

Planning Exercise



















Thank you!

